

Category	Phase	Proposed Project	Projected Expense
Other	1	Financing of Bond Issue	\$ 4,000,000.00
Room	1	Replace Spencer High School	\$ 56,000,000.00
Room	1	Replace Gym at Fort Middle School	\$ 2,900,000.00
Room	1	Retrofit Existing Space to Accommodate Level Specific Autistic Programming	\$ 3,500,000.00
Ways	1	Program Enhancement for Fine Arts School	\$ 6,000,000.00
Support	1	Ongoing Security Improvements & Replacement of Outdated Communications Equipment	\$ 1,500,000.00
Support	1	Kinnett Upgrades (Field House, Press Box, Concessions, Restrooms)	\$ 3,175,000.00
Support	2	Transportation Facilities & Alternative Energy Sources Study	\$ 250,000.00
Support	2	PK-5 Playground Upgrades	\$ 250,000.00
Room	2	Expansion of Northside Cafeteria	\$ 500,000.00
Room	2	Shaw High School Alterations & Additions	\$ 4,000,000.00
Room	2	Adequate Space for Weight/Wrestling Rooms at High Schools(Shaw, Columbus, Jordan, Northside, Kendrick)	\$ 5,000,000.00
Support	2	Softball and Baseball Fields (Hardaway, Shaw, Jordan, Kendrick, Columbus)	\$ 7,200,000.00
Ways	2	North Virtual E-Library	\$ 400,000.00
Room	3	South Library Branch Addition	\$ 600,000.00
Support	3	System-Wide Stadium	\$ 11,000,000.00
Support	Ongoing	Cafeteria and Auditorium Upgrades (Arnold, Clubview, Eddy, Hardaway, Columbus, Kendrick)	\$ 1,000,000.00
Support	Ongoing	System-wide Furniture, Fixtures & Equipment (FF&E)	\$ 2,400,000.00
Support	Ongoing	Museum Electrical & Mechanical Equipment Replacement and Upgrades	\$ 3,350,000.00
Support	Ongoing	Refurbish School Nutrition Outdated Kitchens	\$ 4,000,000.00
Support	Ongoing	Ongoing Replacement of Outdated Buses and Related Equipment	\$ 5,000,000.00
Support	Ongoing	Ongoing Re-Roofing	\$ 8,160,000.00
Support	Ongoing	General Facilities Needs As Reflected in the Five-Year Facilities Plan	\$ 28,000,000.00
Ways	Ongoing	Continuous Upgrade to 21 st Century Technology & Infrastructure	\$ 34,000,000.00
			\$ 192,185,000.00

Final projects are contingent upon outcome of the Citizens' Facilities Utilization Review Committee recommendations and actual revenue collections.